

# Policy and Resources Committee Work Plan 2022-23

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	Procurement Strategy and Sustainable Procurement Policy	Legal & Regulatory Support			
	Approach to Budget 2023-24	Financial Services			Working Group Update
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
8 December 2022	Financial Report Monitoring Pack	Financial Services	Every meeting except May		
	Budget Outlook 23-24 to 27-28	Financial Services			
Future Items – Date to be determined.					
	Key Performance Indicators FQ2 – 2022/2023 – changing to Corporate Outcome Indicators	Customer Support Services	Annual		
	Historic Environment Scotland Heritage and Place Programme – Opportunity for Place Based Heritage Funding	Development and Economic Growth			